

SUMMARY PERBEDAAN ANTARA REMUNERASI KONTRAK DAN PELAKSANAAN

NEW GGI NO.	SERVICE PERFORMER NAME	AGE	SERVICE JOB TITLE IMPLEMENTATION	SERVICE JOB TITLE IN TENDER DOCUMENT	No Urut di Remun Table	BASIC WAGE FEBRUARY 2019 (After SPE'18) IMPLEMENTATION	BASIC WAGE BERDASARKAN REMUNERATION TABLE - TENDER DAN PENAWARAN DALAM KONTRAK	SELISIH ANTARA BASIC WAGE DALAM KONTRAK DAN PELAKSANAAN	BASIC WAGE YANG TIDAK ADA DALAM TENDER DAN PENAWARAN DALAM KONTRAK
L0220445	Achton	48	Senior Piping Construction - Site Planner	Sr. Supervisor 2 Piping Construction - Site Planner	7	21.673.000	22.720.305,60	(1.047.305,60)	
L0220457	Definal	49	Junior Fabrication Supervisor	Junior Fabrication Supervisor	8	11.874.000	12.689.265,60	(815.265,60)	
L0220460	Atus Usman Edwar Damalling	57	Painting Supervisor	Sr. Supervisor 1 Painting	15	14.240.000	17.653.464,00	(3.413.464,00)	
L0220461	Muhammad Gazali	55	Junior Fabrication Supervisor	Junior Fabrication Supervisor	8	12.635.000	12.689.265,60	(54.265,60)	
L0220463	Hidayat	51	Senior Piping Construction Supervisor	Sr. Supervisor 2 Piping Construction	20	18.650.000	20.029.420,80	(1.379.420,80)	
L0220468	Jeminen	57	Junior Drafting Supervisor	TIDAK ADA		19.570.000	-	-	19.570.000
L0220477	Muslikan	55	Senior Electrical Supervisor	Sr. Supervisor 2 Electrical	9	19.114.000	25.524.331,20	(6.410.331,20)	
L0220478	Robert Namara	44	Senior Survey Supervisor	Supv. Survey III	113	29.825.000	28.967.544,00	857.456,00	
L0220483	Siwono	51	Material Coordinator	TIDAK ADA		26.223.000	-	-	26.223.000
L0220484	Suharto	50	Designer	TIDAK ADA		9.569.000	-	-	9.569.000
L0220485	Suparno	47	Site Planner	Site Planner	34	19.473.000	22.775.126,40	(3.302.126,40)	
L0220486	Suriansyah	45	Designer	TIDAK ADA		10.980.000	-	-	10.980.000
L0220488	Suwardani	46	Construction Supervisor	TIDAK ADA		16.033.000	-	-	16.033.000
L0220495	Warno	48	Junior Material Supervisor	Junior Material Supervisor	14	10.904.000	11.664.000,00	(760.000,00)	
L0220498	Adi Arianto	43	Draftsman	Draftsman	61	11.082.000	7.323.825,60	3.758.174,40	
L0220507	Muhammad Rifainie	48	Junior Technical Checker for Electrical	TIDAK ADA		12.050.000	-	-	12.050.000
L0220513	Yulianto	45	Junior Technical Checker for Instrument	TIDAK ADA		12.409.000	-	-	12.409.000
L0220652	Masyhudi	54	Painting Supervisor	Sr. Supervisor 1 Painting	15	16.595.000	17.653.464,00	(1.058.464,00)	
L0220862	Wazron Azis	52	Civil Supervisor	Civil Supervisor II	74	15.669.000	15.010.401,60	658.598,40	
L0220865	Widjanti Bahrah	55	Mechanical Supervisor	Mechanical Supervisor	80	16.817.000	15.229.684,80	1.587.315,20	
L0220868	Kris Blantoro	48	Material Construction Supervisor	Supervisor Construction Material	124	17.754.000	19.169.784,00	(1.415.784,00)	
L0220872	Agung Budi Santoso	51	Senior Painting Supervisor	Sr. Supervisor 2 Painting	17	18.577.000	19.915.113,60	(1.338.113,60)	
L0220875	Nur Cahyo Arianto	44	Material Supervisor	TIDAK ADA		17.417.000	-	-	17.417.000
L0220882	Sri Dadi Hardjono	49	Senior Survey Supervisor	Supv. Survey III	113	26.195.000	28.347.019,20	(2.152.019,20)	
L0220891	Asharul Fahrudha	43	Senior Instrument Supervisor	Sr. Supervisor 2 Instrument	19	20.783.000	22.596.667,20	(1.813.667,20)	
L0220893	Gerardus Theodorus Timbuleng	46	Junior Technical Administrator	Junior Technical Administrator	1	6.620.000	6.968.073,60	(348.073,60)	
L0220911	Rodhi Hermanto	40	Senior Instrument Supervisor	Sr. Supervisor 1 Instrument	25	18.806.000	16.721.510,40	2.084.489,60	
L0220917	Trian Isnodo	55	Material Supervisor	Sr. Supervisor 1 Material	18	16.682.000	18.005.716,80	(1.323.716,80)	
L0220930	Endang Kuswara	47	Senior Document Controller	TIDAK ADA		11.571.000	-	-	11.571.000
L0220934	Yerry Longkutoy	55	Junior Construction Supervisor	TIDAK ADA		13.163.000	-	-	13.163.000
L0220952	David Palyukan	43	Junior Technical Administrator	Junior Technical Administrator	1	6.494.000	6.968.073,60	(474.073,60)	
L0220954	Fery D.T. Pardede	46	Senior Contract Engineer	Engineer - Contract & Method	130	29.770.000	24.494.400,00	5.275.600,00	
L0220963	Wahyu Priyo Suprihadi	53	Junior Material Supervisor	Junior Material Supervisor	14	10.923.000	11.664.000,00	(741.000,00)	
L0220969	Wahyu Purwanto	42	Draftsman	Draftsman	61	8.259.000	7.323.825,60	935.174,40	
L0220983	Slamet Riyadi	41	Junior Technical Checker for PID	TIDAK ADA		13.210.000	-	-	13.210.000
L0220990	Ariel Ruswanjaya	43	Technical Administrator	Senior Technical Administrator	27	6.912.000	7.393.809,60	(481.809,60)	
L0220995	Norsanty	43	Junior Document Controller	Junior Document Controller	108	11.644.000	7.638.753,60	4.005.246,40	
L0221001	Noverlaty Setyaningrum	42	Senior Secretary	TIDAK ADA		9.061.000	-	-	9.061.000
L0221008	Muhammad Sobur	51	Junior Material Supervisor	Junior Material Supervisor	14	11.440.000	11.664.000,00	(224.000,00)	
L0221010	Anto Sriwijayanto	56	Senior Piping Construction Supervisor	Sr. Supv II Piping Construction	10	17.924.000	19.537.200,00	(1.613.200,00)	
L0221012	I Made Suarta	41	Senior Piping Construction - Site Planner	Sr. Supervisor 2 Piping Construction - Site Planner	7	21.219.000	22.720.305,60	(1.501.305,60)	
L0221013	Bambang Subiyakto	57	Senior Drafter Process	TIDAK ADA		18.938.000	-	-	18.938.000
L0221104	Imam Syafing	50	Civil Supervisor	Sr. Supervisor 1 Civil	13	15.871.000	19.218.772,80	(3.347.772,80)	
L0220694	Edy Sutikno	46	CST Site Planner	CST Site Planner	33	21.572.000	22.565.174,40	(993.174,40)	
L0230695	Sriyono	51	Site Planner	Site Planner	34	22.016.000	22.775.126,40	(759.126,40)	
L0232396	Kundiat Heriadi	51	Civil Supervisor	Sr. Supervisor 1 Civil	39	18.069.000	18.159.681,60	(90.681,60)	
L0236184	Benny Aritsunto	40	Instrument Supervisor	Sr. Supervisor I Instrument	36	15.586.000	16.721.510,40	(1.135.510,40)	
L0236673	Sonhaji	45	Material Coordinator	Sr. Supervisor 1 Material	18	22.049.000	18.803.534,40	3.245.465,60	
L0239248	Wayan Gede Akara	45	Senior Piping Construction - Site Planner	Sr. Supervisor 2 Piping Construction - Site Planner	7	21.058.000	22.720.305,60	(1.662.305,60)	
L0241143	Vimanda Dwisapto	46	Cartography Engineer	TIDAK ADA		31.464.000	-	-	31.464.000
L042352	Herry Muryantono	54	Piping Construction Supervisor	Sr. Supervisor 1 Piping Construction	32	16.238.000	17.575.315,20	(1.337.315,20)	
L042597	Slamet Sutopo	40	Junior Material Supervisor	Junior Material Supervisor	14	14.394.000	11.664.000,00	2.730.000,00	
L0426070	Herry Soebago	52	Civil Supervisor	Sr. Supervisor 1 Civil	43	16.824.000	19.218.772,80	(2.394.772,80)	
L0253951	Bambang Harsoyo	42	Junior Document Controller	Junior Document Controller	108	11.923.000	7.638.753,60	4.284.246,40	
L0257116	Uffa Khoosnulfidiyah	43	Quantity Surveyor	TIDAK ADA		16.165.000	-	-	16.165.000
L0257135	Muhammad Ariel Nurdin	44	Senior Survey Supervisor	Supv. Survey III	113	26.767.000	28.967.544,00	(2.200.544,00)	
L0264046	Agus Sutiono	39	Junior Piping and Structural Supervisor	Piping & Structural Supervisor I	40	13.406.000	13.223.476,80	182.523,20	
L0265264	Toguh Sahli Kilifi	47	Senior Survey Geodetic Engineer	TIDAK ADA	0	40.336.000	-	-	40.336.000
L0266056	Harbi Wijaya	49	Piping Structural Designer/Checker	TIDAK ADA	0	29.196.000	-	-	29.196.000
L0266058	Yuli Kurnianto	47	Piping Construction Supervisor	Sr. Supervisor 1 Piping Construction	11	16.910.000	17.381.692,80	(471.692,80)	
L0267295	Bunawardi Hade	47	Civil Supervisor	Sr. Supervisor 1 Civil	44	14.871.000	15.948.187,20	(1.077.187,20)	
L0269161	Nur Hari Susanto	42	Site Planner	Site Planner	34	20.597.000	22.775.126,40	(2.178.126,40)	
L0270609	Akbar Hisananto	36	Junior Piping and Structural Supervisor	Junior Piping & Structural Supervisor	23	11.854.000	13.870.828,80	(2.016.828,80)	
L0271322	Chairul Anam	41	Piping Construction Supervisor	Sr. Supervisor I Piping Construction	46	16.374.000	17.641.800,00	(1.267.800,00)	
L0271850	Rudy Wahyu Equanto	41	Junior Technical Administrator	Junior Technical Administrator	1	5.408.000	6.968.073,60	(1.560.073,60)	
L0273795	Ervin Susan	40	Technical Administrator	Senior Technical Administrator	47	6.576.000	7.008.897,60	(432.897,60)	
L0280778	Jarot Edy Triono	44	Junior Piping and Structural Supervisor	Junior Piping & Structural Supervisor	48	15.460.000	16.650.360,00	(1.190.360,00)	
L0281667	Ridwan Nurrohmah	39	Junior Survey Supervisor	Supv. Survey I	115	16.641.000	18.315.979,20	(1.674.979,20)	
L0282226	M. Djaenuddin	54	Administrator Assistant	TIDAK ADA	0	6.756.000	-	-	6.756.000
L0286336	Agung Nugroho Putranto	48	Senior GIS Engineer	TIDAK ADA	0	39.198.000	-	-	39.198.000
L0287129	Fauzan Sematea	31	Junior Cost Estimator	TIDAK ADA	0	19.932.000	-	-	19.932.000
L0288755	Dewi Shinta Susanti	33	Site Planner Assistant	Site Planner Assistant	82	6.851.000	6.239.073,60	611.926,40	
L0288955	Budhi Handoyo	36	Junior Survey Supervisor	TIDAK ADA	0	16.846.000	-	-	16.846.000
L0294640	Budi Wiarsa Sudjana	43	Site Planner Assistant	Site Planner Assistant	82	7.305.000	6.239.073,60	1.065.926,40	
L0295545	Suprianto Catur Wibowo	42	Junior Civil Supervisor	Civil Supervisor II	74	12.017.000	15.010.401,60	(2.993.401,60)	
L0296150	Ari Gunawan	48	Construction Supervisor	TIDAK ADA	0	16.331.000	-	-	16.331.000
L0298779	Joko Wahyu Santoso	37	Material Technician Assistant	Material Assistant Technician	59	5.387.000	5.737.521,60	(350.521,60)	
L0299719	Galot Mulyono	42	Discipline Close Out Coordinator	TIDAK ADA	0	12.997.000	-	-	12.997.000
L0300476	Gede Andi Dipayadnya	42	Piping Construction Supervisor	Sr. Supervisor 1 Piping Construction	56	16.441.000	17.743.276,80	(1.302.276,80)	
L0303192	Laksono	39	Instrument Supervisor	Sr. Supervisor I Instrument	60	15.664.000	15.574.939,20	89.060,80	
L0303288	Agus Dwi Laksono	36	Junior Piping Construction Supervisor	TIDAK ADA	0	13.510.000	-	-	13.510.000
L0303515	Iwan Pratama Babheer	43	Cartography Engineer	TIDAK ADA	0	28.618.000	-	-	28.618.000
L0303659	Wijianto	35	Material Specialist	TIDAK ADA	0	14.116.000	-	-	14.116.000
L0304389	Dedy Mulyo	36	Administrator Assistant	TIDAK ADA	0	5.326.000	-	-	5.326.000
L0304984	Iin Wahyudi	39	Senior Survey Supervisor	Supv. Survey III	116	19.147.000	20.099.404,80	(952.404,80)	
L0309006	Hermawan	34	Site Planner Assistant	Site Planner Assistant	82	6.261.000	6.239.073,60	-	
L0310077	Sabar	53	Junior Administrator Assistant	TIDAK ADA	0	6.666.000	-	-	6.666.000
L0310079	Sugiyanto	53	Senior Survey Technician	TIDAK ADA	0	8.812.000	-	-	8.812.000
L0311487	Kartono	52	Survey Technician	Survey Technician	117	6.449.000	6.990.235,20	(541.235,20)	
L0311493	Toto Utuhani	55	Survey Technician	Survey Technician	118	6.552.000	7.123.204,80	(571.204,80)	
L0311576	Rahmansyah	43	Survey Technician	Survey Technician	119	6.090.000	6.584.328,00	(494.328,00)	
L0327149	Agus Fitrianto	37	Discipline Close Out Coordinator	TIDAK ADA		13.065.000	-	-	13.065.000
L0328815	Handar Sulistio Saputro	37	Lead Document Controller	TIDAK ADA		23.988.000	-	-	23.988.000
L0333727	I Komang Budiana	38	Senior Site Topo Supervisor	TIDAK ADA		24.421.000	-	-	24.421.000
L0334603	Dedy Amritama	36	Junior Project Close Out Engineer	TIDAK ADA		17.581.000	-	-	17.581.000
L0341595	Nunu Fachlitasmi	33	Senior Secretary	TIDAK ADA		7.920.000	-	-	7.920.000
L0344449	Dadang Suhendar	44	Junior Draftsman	Junior Draftsman	86	6.287.000	6.520.176,00	(233.176,00)	

L0345700	Baharudin Junaedy	34	Junior Draftsman	Junior Draftsman	57	6.641.000	7.099.876,80	(458.876,80)	
L0352763	Saputra Zulfikar	32	Secretary	Secretary	58	4.759.000	4.840.560,00	(81.560,00)	
L0353599	M. Doni Kurnianto	35	Junior Document Controller	Junior Document Controller	108	9.356.000	7.638.753,60	1.717.246,40	
L0356565	Litwan Arief	36	Instrument Design and Control System Engineer	TIDAK ADA		27.170.000	-		27.170.000
L0359767	Muhammad Andri Desdrian Akbari	35	Site Planner Assistant	Site Planner Assistant	82	5.781.000	6.239.073,60	(458.073,60)	
L0360011	Malucky Budhi Suyatno	38	Material Specialist	TIDAK ADA		14.443.000			14.443.000
L0360536	Supriyanto	46	Material Technician Assistant	Material Assistant Technician	59	4.919.000	5.228.971,20	(309.971,20)	
L0360891	Hendra Irawan	36	Junior Cost Estimator	TIDAK ADA		22.578.000	-		22.578.000
L0365926	Yunadi Bagus Danardono	39	Draftsman	Draftsman	61	10.460.000	7.323.825,60	3.136.174,40	
L0370502	Chrisman Eko Maradono	39	Instrument Supervisor	Sr. Supervisor I Instrument	60	14.550.000	-	14.550.000,00	
L0373887	Asep Wijaya	41	Junior Mechanical Supervisor	TIDAK ADA		6.904.000			6.904.000
L0375428	Anji Alaudin Amrullah	38	Junior Draftsman	Junior Draftsman	57	7.078.000	7.099.876,80	(21.876,80)	
L0376745	Arif Wahyu Nugroho	34	Senior Survey Geophysical Engineer	TIDAK ADA		32.683.000	-	32.683.000,00	32.683.000
L0377126	Rendy Agus Rullanto	30	Senior Draftsman	TIDAK ADA		11.507.000	-	11.507.000,00	11.507.000
L0377600	Salmun	50	Survey Technician	Survey Technician	117	5.934.000	6.990.235,20	(1.056.235,20)	
L0379103	Ahmad Syfaul Khakim	36	Mechanical Supervisor	Mechanical Supervisor	80	14.510.000	15.229.684,80	(719.684,80)	
L0382432	Heriwanto Sitanggang	39	Piping and Structural Supervisor	Piping and Structural Supervisor	63	16.128.000	17.093.592,00	(965.592,00)	
L0385372	Faisal Rudy Saleh	40	Senior Geotechnical Engineer	TIDAK ADA		37.890.000	-	37.890.000,00	37.890.000
L0385664	Abdul Majid	37	Material Technician Assistant	Material Assistant Technician	64	4.748.000	5.028.350,40	(280.350,40)	
L0386334	Teguh Handito	44	Piping and Structural Supervisor	Piping and Structural Supervisor	65	16.634.000	17.561.318,40	(927.318,40)	
L0388729	Wildan Risholloh	35	Piping and Structural Supervisor	Piping and Structural Supervisor	63	14.180.000	17.093.592,00	(2.913.592,00)	
L0391600	Hasan Marzuki	38	Survey Supervisor	Survey Supervisor	121	14.024.000	14.683.809,60	(659.809,60)	
L0392296	Mahmudin	39	Junior Draftsman	Junior Draftsman	57	6.152.000	7.099.876,80	(947.876,80)	
L0392392	Supriyadi	34	Site Planner Assistant	Site Planner Assistant	82	5.424.000	6.239.073,60	(815.073,60)	
L0396111	Dennie Tresnasena	53	Senior Site Topo Supervisor	TIDAK ADA		24.381.000	-	24.381.000,00	24.381.000
L0397841	Gugum Ade Gumilar	37	Survey Supervisor	Survey Supervisor	121	13.700.000	14.683.809,60	(983.809,60)	
L0404575	Firman	47	Draftsman	Draftsman	61	9.807.000	7.323.825,60	2.483.174,40	
L0405773	Hery Rachman	39	Junior Draftsman	Junior Draftsman	57	5.799.000	7.099.876,80	(1.300.876,80)	
L0408442	Ayupansyah	42	Material Technician Assistant	Material Technician Assistant	64	4.398.000	5.028.350,40	(630.350,40)	
L0414880	Kurniawan Basuki	47	Cartography Engineer	TIDAK ADA		26.619.000	-	26.619.000,00	26.619.000
L0416060	Ardiansyah	41	Site Planner Assistant	Site Planner Assistant	82	6.329.000	6.239.073,60	89.926,40	
L0419323	Raymaldi	32	Piping and Structural Supervisor	Piping and Structural Supervisor	63	13.694.000	17.093.592,00	(3.399.592,00)	
L0422970	Yayan Ikhsan Raspyid	37	Junior Survey Supervisor	Supv. Survey I	115	13.601.000	18.315.979,20	(4.714.979,20)	
L0424182	Adhitya Mahardhika	34	Piping and Structural Supervisor	Supv. Piping & Structural II	70	12.688.000	13.321.454,40	(633.454,40)	
L0424665	Juniman Sigalingging	44	Material Technician Assistant	Asst. Technician Material	71	4.399.000	4.630.608,00	(231.608,00)	
L0424729	Hanafi Arenal	31	Piping and Structural Supervisor	Supv. Piping & Structural II	69	12.460.000	14.112.273,60	(1.652.273,60)	
L0432293	Rengga Geni	33	Civil and Structural Engineer	TIDAK ADA		23.556.000	-		23.556.000
L0437997	Aowan Galliharsaya	35	Site Topo Supervisor	TIDAK ADA		13.816.000	-		13.816.000
L0310114	Dwi Rath Widhyarti	38	Senior Secretary	TIDAK ADA		7.955.000	-		7.955.000
L0435212	Adhim Kurniawan	35	Geophysical Supervisor	Geophysical Supervisor	127	12.205.000	24.494.400,00	(12.289.400,00)	
L0331678	Roynardus Febrinan Sijabat	31	Geophysical Supervisor	Geophysical Supervisor	127	12.205.000	24.494.400,00	(12.289.400,00)	
L0433449	Edwin Lie	36	Geotechnical Supervisor	Geotechnical Supervisor	125	15.548.000	24.494.400,00	(8.946.400,00)	
L0512404	M. Taufik Albar Ofrial	24	Junior Material Engineer	TIDAK ADA		8.844.000	-		8.844.000
L0512697	Rukmanul Akbar	39	Junior Cost Estimator	TIDAK ADA		13.500.000	-		13.500.000
L0267927	Rochman Baihaqi	32	Junior Document Controller	Junior Document Controller	108	8.446.000	7.638.753,60	807.246,40	
L0413780	Daniel Julizar	38	Piping and Mechanical Engineer	TIDAK ADA		21.115.000	-		21.115.000
L0511986	Suhendry Putra	42	Structural Engineer	TIDAK ADA		26.605.000	-		26.605.000
L0512017	M Jaman Farid Zakaria	33	Rotating Machine Engineer	TIDAK ADA		24.962.000	-		24.962.000
TOTAL						2.177.991.000	1.318.433.242	64.649.832	927.966.000
TOTAL BASIC WAGE PADA DOKUMEN TENDER DAN PENAWARAN DALAM KONTRAK						3.003.822.922			
SELISIH BASIC WAGE ANTARA DOKUMEN TENDER DAN PENAWARAN DALAM KONTRAK PADA PELAKSANAANNYA						825.831.922			

* WARNA PINK POSISI YANG BERBEDA ANTARA KONTRAK DAN PELAKSANAAN

SUMMARY PELAKSANAAN KONTRAK. OA NO. 4600005811 - MANPOWER SERVICES FOR ENGINEERING (PACKAGE A)

Year 2019
1st April s/d December 2019 (9 Months)

UNIT RATE

SERVICE MONTH	BASIC WAGE 2019 (AFTER SPE)	EWHC	BPJS TK (JKK,JKM,JHT)	JP	HEALTH BENEFIT	ROTATIONAL TICKET	AMCU	SAFETY OUTFIT & PPE	INCOME TAX	PRORATE ANNUAL THRK	PRORATE ANNUAL LEAVE	PRORATE SPM	SUB-TOTAL PERSONNEL COST UNIT RATE	SUB-TOTAL PERSONNEL COST NON UNIT RATE	TOTAL PERSONAL COST	OVERHEAD AND PROFIT	UNIT RATE	ADJUSTMENT	FINAL PAYMENT (IDR)
Apr-19	2.331.906.625	673.494.792	158.742.845	22.500.000	-	194.700.000	-	-	342.774.078	-	182.915.917	417.048.290	4.324.082.547	47.627.272	4.371.709.819	60.445.778	4.432.155.597	563.318.473	4.995.474.070
May-19	2.264.576.483	808.193.750	162.337.249	24.922.674	-	194.700.000	4.150.000	-	420.592.840	183.200.305	186.059.583	424.215.850	4.672.948.734	153.887.690	4.826.836.424	171.315.085	4.998.151.509	198.027.590	5.196.179.099
Jun-19	2.281.952.553	808.193.750	163.450.281	27.723.439	1.080.000	128.700.000	-	-	413.515.327	183.216.916	187.142.916	426.685.850	4.621.661.032	200.677.120	4.822.338.152	245.023.008	5.067.361.160	250.709.143	5.318.070.303
Jul-19	2.769.173.739	848.071.900	174.284.752	(4.503.152)	189.115.000	181.500.000	-	-	409.434.064	180.777.333	193.617.333	441.447.520	5.382.918.489	152.360.485	5.535.278.974	220.336.411	5.755.615.385	(246.325.681)	5.509.289.704
Aug-19	2.228.310.737	808.193.750	182.349.760	37.237.115	189.531.000	151.800.000	12.294.000	-	384.224.791	193.617.333	193.617.333	441.447.520	4.822.623.339	250.067.695	5.072.691.034	451.565.615	5.524.256.649	321.673.149	5.845.929.798
Sep-19	2.411.311.712	870.821.900	217.002.507	50.789.203	194.706.000	158.400.000	3.750.000	-	382.621.693	192.913.500	192.913.500	439.842.780	5.115.072.795	413.672.246	5.528.745.041	258.399.134	5.787.144.175	(155.970.346)	5.631.173.829
Oct-19	2.342.790.895	870.821.900	209.183.215	39.717.763	189.315.000	178.200.000	-	-	363.924.885	185.615.166	185.615.166	423.202.580	4.988.386.570	509.038.241	5.497.424.811	784.358.155	6.281.782.966	(265.178.284)	6.016.604.682
Nov-19	1.320.492.333	646.083.750	123.988.292	20.779.358	189.315.000	99.000.000	32.620.000	-	35.685.292	103.564.750	103.564.750	236.127.630	2.911.221.155	248.581.784	3.159.802.939	277.425.696	3.437.228.635	-13934709	3.423.293.926
Dec-19	1.331.969.833	646.083.750	121.398.971	28.025.214	189.315.000	158.400.000	-	-	235.764.077	99.393.554	103.651.083	236.324.470	3.150.325.952	281.784.672	3.432.110.624	320.500.888	3.752.611.512	(341.155.274)	3.411.456.238
TOTAL	19.282.484.910	6.979.959.242	1.512.737.872	247.191.614	1.142.377.000	1.445.400.000	52.814.000	-	2.988.537.047	1.322.298.857	1.529.097.581	3.486.342.490	39.989.240.613	2.257.697.205	42.246.937.818	2.789.369.770	45.036.307.588	311.164.061	45.347.471.649

NON-UNIT RATE Year 2019 - DETAILS (9 Months)

SERVICE MONTH	Meals & Accomodation	Shift Allowance	CDO City	Over Time & Meals Allowance	Mission Ticket and Allowance	Training Allowance	PPE	DTA	Rotational Ticket	MCU	Recruitment	Life Insurance	Mobilization & Demobilization	Leave Ticket	HSE Incentif	Performance Incentif	STWD	SUB-TOTAL (IDR)
April-19	-	-	-	-	44.742.272	-	2.885.000	-	-	-	-	-	-	-	-	-	-	47.627.272
May-19	-	24.114.810	-	57.435.780	68.797.100	-	3.540.000	-	-	-	-	-	-	-	-	-	-	153.887.690
June-19	-	8.670.000	-	71.662.255	109.029.865	-	11.315.000	-	-	-	-	-	-	-	-	-	-	200.677.120
July-19	22.400.000	49.185.990	-	20.348.272	57.961.223	-	2.465.000	-	-	-	-	-	-	-	-	-	-	152.360.485
August-19	(21.000.000)	-	4.415.175	128.973.359	99.422.859	2.675.000	-	-	-	-	1.081.302	-	34.500.000	-	-	-	-	250.067.695
September-19	1.400.000	59.299.965	12.046.315	163.020.202	144.495.764	10.375.000	23.035.000	-	-	-	-	-	-	-	-	-	-	413.672.246
October-19	1.400.000	116.779.508	15.318.478	83.376.888	286.763.367	2.400.000	3.000.000	-	-	-	-	-	-	-	-	-	-	509.038.241
November-19	23.800.000	6.300.000	23.803.005	62.328.995	129.077.784	600.000	2.672.000	-	-	-	-	-	-	-	-	-	-	248.581.784
December-19	172.727	-	-	72.758.110	129.103.835	16.750.000	-	-	-	-	-	-	-	63.000.000	-	-	-	281.784.672
TOTAL	28.172.727	264.350.273	55.582.973	659.903.861	1.069.394.069	32.800.000	48.912.000	-	-	-	1.081.302	-	34.500.000	63.000.000	-	-	-	2.257.697.205

TOTAL YEAR 2019 (9 MONTHS)	45.347.471.649
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SUMMARY PELAKSANAAN KONTRAK. OA NO. 4600005811 - MANPOWER SERVICES FOR ENGINEERING (PACKAGE A)

UNIT RATE Year 2020 (12 Months)

SERVICE MONTH	BASIC WAGE 2019 (AFTER SPE)	EVHC	BPJS TK (JKK,JKM,JHT)	JP	HEALTH BENEFIT	ROTATIONAL TICKET	AMCU	SAFETY OUTFIT & PPE	INCOME TAX	PRORATE ANNUAL THRK	PRORATE ANNUAL LEAVE	PRORATE SPM	SUB-TOTAL PERSONNEL COST UNIT RATE	SUB-TOTAL PERSONNEL COST NON UNIT RATE	TOTAL PERSONAL COST	OVERHEAD AND PROFIT	UNIT RATE	ADJUSTMENT	FINAL PAYMENT (IDR)
Jan-20	1.409.324.200	548.016.950	(43.062.740)	21.324.376	-	95.700.000	1.250.000	24.047.000	227.742.836	110.791.584	110.791.584	260.064.210	2.765.990.000	159.756.564	2.925.746.564	251.072.433	3.176.818.997	(180.215.661)	2.996.603.336
Feb-20	1.188.355.370	548.016.950	117.277.491	30.210.150	189.315.000	89.100.000	10.050.000	15.550.000	219.477.506	98.836.643	98.836.643	231.629.951	2.836.655.704	109.002.641	2.945.658.345	164.008.299	3.109.666.644	(27.609.076)	3.082.057.568
Mar-20	1.364.462.728	548.016.950	166.237.861	18.951.950	189.315.000	90.100.000	150.000	64.566.000	282.130.804	103.243.916	103.243.916	235.396.131	3.165.815.256	72.823.121	3.238.638.377	166.148.063	3.404.786.440	804.798.508	4.209.584.948
Apr-20	1.236.924.000	538.760.950	118.592.961	20.540.530	177.905.482	13.200.000	4.100.000	23.765.000	269.060.413	103.243.916	103.243.916	235.396.131	2.844.733.299	50.810.967	2.895.544.266	109.910.051	3.005.454.317	72.864.449	3.078.318.765
May-19	1.235.880.888	538.760.950	118.592.961	18.250.000	205.761.715	52.800.000	22.410.000	90.509.000	311.120.839	103.243.917	103.243.917	235.396.131	3.265.319.970	40.335.912	3.306.656.229	189.013.568	3.495.319.797	(79.795.412)	3.185.524.385
June-19	1.238.314.680	538.760.950	246.882.629	19.957.400	(500.000)	38.180.000	-	-	246.643.700	103.243.917	103.243.917	235.396.131	2.770.123.323	515.719.247	3.285.842.570	313.881.240	3.599.723.810	(257.795.515)	3.341.928.295
July-19	1.232.382.881	538.760.950	118.592.969	24.414.260	334.530.000	59.400.000	-	-	1.357.444.343	103.243.917	103.243.917	235.396.131	4.107.409.367	28.705.539	4.136.112.902	580.733.547	4.717.852.451	4.287.137.896	
August-19	1.262.077.400	538.760.950	93.571.598	50.803.400	189.315.000	33.981.600	-	350.000	281.559.297	103.243.917	103.243.917	235.396.131	2.892.303.209	18.726.395	2.911.029.604	68.233.423	2.979.263.027	69.031.323	3.048.294.350
September-19	1.262.077.400	538.760.950	93.571.598	50.136.500	204.398.656	52.339.200	-	2.510.000	263.941.860	103.243.917	103.243.917	235.396.131	2.909.620.129	22.313.355	2.931.933.484	100.744.189	3.032.677.673	52.042.804	3.084.720.477
October-19	1.110.869.950	538.760.950	87.002.791	53.403.875	177.043.412	36.300.000	-	325.000	263.941.860	95.916.583	95.916.583	218.689.811	2.678.170.815	43.273.004	2.721.443.819	110.169.958	2.831.613.777	(24.877.493)	2.806.736.284
November-19	1.137.883.300	511.747.600	87.002.791	34.133.450	200.020.277	33.000.000	-	8.785.000	275.705.441	95.916.583	95.916.583	218.689.811	2.698.800.837	209.734.841	2.908.535.678	171.767.975	3.080.303.653	-79.285.463.67	3.001.018.189
December-19	662.075.000	987.555.400	172.316.306	27.943.250	28.440.000	42.900.000	703.000	2.860.000	2.721.477.926	95.916.583	95.916.583	218.689.811	2.607.734.359	624.849.178	3.232.583.537	220.189.368	3.452.772.090	(437.110.031)	3.015.662.874
TOTAL	14.340.628.297	6.914.680.500	1.376.579.217	370.069.141	1.895.544.542	637.000.800	38.663.000	233.267.000	472.417.825	1.220.085.392	1.220.085.392	2.795.536.511	35.313.326.616	1.896.048.760	3.232.593.376	1.918.715.206	39.178.090.582	9.496.786	39.137.587.368

NON-UNIT RATE Year 2020 - DETAILS (12 Months)

SERVICE MONTH	Meals & Accommodation	Shift Allowance	CDO City	Over Time & Meals Allowance	Mission Ticket and Allowance	Training Allowance	PPE	DTA	Rotational Ticket	MCU	Recruitment	Life Insurance	Mobilization & Demobilization	Leave Ticket/Annual Leave Ticket	HSE Incentif	Performance Incentif	STWD	TOTAL (IDR)
Jan-20	5.365.900	1.287.000	-	45.864.282	96.989.382	2.750.000	-	-	-	-	-	-	7.500.000	-	-	-	-	159.756.564
Feb-20	4.525.000	-	-	47.967.363	55.009.885	-	-	-	-	-	-	-	1.500.393	-	-	-	-	109.002.641
Mar-20	1.119.999	-	-	28.287.388	43.415.734	-	-	-	-	-	-	-	-	-	-	-	-	72.823.121
Apr-20	700.000	-	-	22.555.734	27.555.233	-	-	-	-	-	-	-	-	-	-	-	-	50.810.967
May-19	-	-	-	13.029.712	27.306.200	-	-	-	-	-	-	-	-	-	-	-	-	40.335.912
June-19	(1.366.900)	58.779.038	-	178.441.596	40.237.200	-	-	-	-	-	-	-	-	-	-	239.628.313	-	515.719.247
July-19	-	17.749.425	-	(16.999.150)	27.953.260	-	-	-	-	-	-	-	-	-	-	-	-	28.703.535
August-19	-	-	-	13.306.435	5.419.960	-	-	-	-	-	-	-	-	-	-	-	-	18.726.395
September-19	15.697.500	-	-	(42.907.797)	13.523.652	-	-	-	-	-	-	-	-	36.000.000	-	-	-	22.313.355
October-19	17.820.000	-	-	7.071.399	18.381.605	-	-	-	-	-	-	-	-	-	-	-	-	43.273.004
November-19	31.077.000	-	-	49.501.359	129.156.482	-	-	-	-	-	-	-	-	-	-	-	-	209.734.841
December-19	33.360.000	-	-	81.366.352	30.974.398	-	-	-	-	-	-	-	-	72.000.000	407.148.428	-	-	624.849.178
TOTAL	108.298.499	77.815.463		427.484.673	515.922.991	2.750.000	-	-	-	-	-	-	9.000.393	108.000.000	407.148.428	239.628.313	-	1.896.048.760

TOTAL YEAR 2020 (12 MONTHS)	39.137.587.368
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SUMMARY PELAKSANAAN KONTRAK. OA NO. 4600005811 - MANPOWER SERVICES FOR ENGINEERING (PACKAGE A)

UNIT RATE Year 2021 (9 Months)

SERVICE MONTH	BASIC WAGE 2019 (AFTER SPE)	EWHC	BPJS TK (JKK.JKM.JHT)	JP	HEALTH BENEFIT	ROTATIONAL TICKET	AMCU	SAFETY OUTFIT & PPE	INCOMETAX	PRORATE ANNUAL THRK	PRORATE ANNUAL LEAVE	PRORATE SPM	SUB-TOTAL PERSONNEL COST UNIT RATE	SUB-TOTAL PERSONNEL COST NON UNIT RATE	TOTAL PERSONAL COST	OVERHEAD AND PROFIT	UNIT RATE	ADJUSTMENT	FINAL PAYMENT (IDR)
Jan-21	1.150.671.300	511.747.600	86.384.057	18.734.310	200.020.277	39.600.000	-	6.200.000	226.073.754	95.916.583	95.916.583	218.689.811	2.649.954.275	117.541.190	2.767.495.465	176.106.680	2.826.060.955	149.572.071	2.975.633.026
Feb-21	1.151.326.700	511.747.600	110.229.634	23.370.860	172.565.032	52.800.000	-	11.850.000	214.578.434	95.916.583	95.916.583	218.689.811	2.658.991.238	51.137.712	2.710.128.950	67.993.870	2.726.985.108	129.408.291	2.856.393.399
Mar-21	1.170.126.550	511.747.600	110.014.918	25.455.460	78.435.000	23.100.000	-	12.950.000	219.130.917	101.035.666	101.035.666	230.361.322	2.583.393.099	81.321.705	2.664.714.804	108.418.987	2.691.812.086	(128.066.781)	2.563.745.305
Apr-21	1.150.999.000	511.747.600	109.534.918	26.528.050	75.000.000,00	52.800.000	-	-	221.138.099	95.916.583	95.916.583	218.689.811	2.558.270.645	105.648.925	2.663.919.570	179.084.853	2.737.355.498	133.938.189	2.871.293.687
May-21	1.131.648.796	511.747.600	109.894.918	31.636.810	296.912.866,00	26.400.000	-	32.630.000	217.347.596	90.797.500	90.797.500	207.018.300	2.746.831.886	804.123.275	3.550.955.161	488.805.097	3.235.636.983	347.082.163	3.582.719.146
June-21	1.150.999.000	511.747.600	109.894.918	27.987.660	-	49.500.000	-	-	234.349.310	95.916.583	95.916.583	218.689.811	2.495.001.466	139.511.234	2.634.512.700	187.794.415	2.682.795.881	197.893.572	2.880.689.453
July-21	1.144.360.000	507.432.250	109.447.450	14.598.200	200.000.000,00	36.300.000	-	2.000.000	173.585.056	95.363.333	95.363.333	217.428.401	2.595.878.023	100.385.398	2.696.263.421	103.374.755	2.699.252.778	87.089.366	2.786.342.144
August-21	1.136.846.395	507.432.250	109.447.450	15.907.880	100.000.000,00	36.300.000	-	-	213.673.289	95.363.333	95.363.333	217.428.401	2.527.762.331	33.034.136	2.560.796.467	119.129.565	2.646.891.896	134.314.904	2.781.206.800
September-21	645.425.155	1.002.075.100	108.898.649	33.458.915	-	26.400.000	-	-	180.726.363	89.421.181	89.421.181	217.428.401	2.393.254.945	106.796.480	2.500.051.425	131.140.047	2.524.394.992	289.354.339	2.813.749.331
October-21	-	-	3.413.000	59.093.505	-	(3.300.000)	-	1.000.000	341.173.775	-	-	-	401.380.280	438.715.930	840.096.210	562.751.492	964.131.772	(150.369.082)	813.762.690
November-21	-	-	-	1.443.425	-	-	-	-	501.198.719	-	-	-	502.642.144	36.494.807	539.136.951	26.146.781	528.788.925	(346.328.509)	182.460.416
December-21	-	(3.318.818)	-	13.194.000	138.292.433,00	-	-	-	-	-	-	-	148.167.615	19.870.000	168.037.615	-	148.167.615	(148.167.615)	-
TOTAL	9.832.402.896	5.084.106.382	967.159.912	291.409.075	1.261.225.608	339.900.000	-	66.630.000	2.742.975.312	855.647.347	855.647.347	1.964.424.069	24.261.527.948	2.034.580.792	26.296.108.740	2.150.746.542	26.412.274.490	695.720.907	27.107.995.397

NON-UNIT RATE Year 2021 - DETAILS (9 Months)

SERVICE MONTH	Meals & Accomodation	Shift Allowance	CDO City	Over Time & Meals Allowance	Mission Ticket and Allowance	Training Allowance	PPE	DTA	Rotational Ticket	MCU	Recruitment	Life Insurance	Mobilization & Demobilization	Leave Ticket	HSE Incentif	Performance Incentif	STWD	TOTAL (IDR)
Jan-21	20.688.245	-	-	29.835.590	67.017.355	-	-	-	-	-	-	-	-	-	-	-	-	117.541.190
Feb-21	15.974.025	-	-	9.861.382	25.302.305	-	-	-	-	-	-	-	-	-	-	-	-	51.137.712
Mar-21	11.250.000	-	-	16.360.353	53.711.352	-	-	-	-	-	-	-	-	-	-	-	-	81.321.705
Apr-21	19.800.000	-	-	38.897.896	46.951.029	-	-	-	-	-	-	-	-	-	-	-	-	105.648.925
May-21	21.450.000	-	-	401.949.134	23.396.007	-	-	-	-	-	-	-	-	-	357.328.134	-	-	804.123.275
June-21	57.124.400	-	-	4.664.424	77.722.410	-	-	-	-	-	-	-	-	-	-	-	-	139.511.234
July-21	-	-	-	15.684.000	84.701.398	-	-	-	-	-	-	-	-	-	-	-	-	100.385.398
August-21	-	-	-	6.372.763	26.661.373	-	-	-	-	-	-	-	-	-	-	-	-	33.034.136
September-21	4.950.000	-	-	11.831.227	89.065.253	-	-	-	-	950.000	-	-	-	-	-	-	-	106.796.480
October-21	50.932.500	1.207.891	-	24.428.454	56.230.485	303.201.600	-	-	-	1.215.000	-	-	1.500.000	-	-	-	-	438.715.930
November-21	30.680.000	-	-	1.762.127	2.752.680	-	-	-	-	1.300.000	-	-	-	-	-	-	-	36.494.807
December-21	11.550.000	-	-	-	-	-	-	-	-	8.320.000	-	-	-	-	-	-	-	19.870.000
TOTAL	244.399.170	1.207.891	-	561.647.350	553.511.647	303.201.600	-	-	-	11.785.000	-	-	1.500.000	-	357.328.134	-	-	2.034.580.792

TOTAL YEAR 2021 (9 MONTHS)	27.107.995.397
TOTAL (30 MONTHS) - EST.	IDR 111.593.054.414

A. SUMMARY POSISI YANG TIDAK DIMOBILISASI / DILAKNASAKAN

	Year 2019		Year 2020		Year 2021		TOTAL
UNIT RATE	Monthly	9 Months	Monthly	12 Months	Monthly	9 Months	30 MONTHS
1. Personal Cost	Rp 4.930.630.590	Rp 44.375.675.314	Rp 5.266.900.709	Rp 63.202.808.511	Rp 5.208.065.852	Rp 46.872.592.666	Rp 154.451.076.492
2. Overhead & Profit	Rp 231.739.638	Rp 2.085.656.740	Rp 247.544.333	Rp 2.970.532.000	Rp 244.779.095	Rp 2.203.011.855	Rp 7.259.200.595
3. Sub-Total Unit Rate	Rp 5.162.370.228	Rp 46.461.332.054	Rp 5.514.445.043	Rp 66.173.340.511	Rp 5.452.844.947	Rp 49.075.604.521	Rp 161.710.277.087
NON-UNIT RATE							
4. Annual THRK Allowances	Rp 158.229.450	Rp 1.898.753.400	Rp 169.305.512	Rp 2.031.666.138	Rp 2.173.882.768	Rp 2.173.882.768	Rp 6.104.302.306
5. Annual Leave Allowances	Rp 158.229.450	Rp 1.898.753.400	Rp 169.305.512	Rp 2.031.666.138	Rp 2.173.882.768	Rp 2.173.882.768	Rp 6.104.302.306
6. Misc. Expenditures	Rp -	Rp -	Rp -	Rp -	Rp -	Rp -	
7. Severance Payment	Rp -	Rp -	Rp -	Rp -	Rp -	Rp -	Rp 17.063.739.226
8. Sub-Total Non-Unit Rate	Rp 316.458.900	Rp 3.797.506.800	Rp 338.611.023	Rp 4.063.332.276	Rp 4.347.765.535	Rp 4.347.765.535	Rp 29.272.343.837
TOTAL UNIT RATE & NON-UNIT RATE YANG TIDAK DIMOBILISASI / DILAKSANAKAN							Rp 190.982.620.924

B. SUMMARY POSISI YANG DIMOBILISASI / DILAKSANAKAN

	Year 2019		Year 2020		Year 2021		TOTAL
UNIT RATE	Monthly (Est. Average)	9 Months	Monthly (Est. Average)	12 Months	Monthly (Es.t Average)	6 Months	30 MONTHS
1. Personal Cost	Rp 3.704.280.038	Rp 33.338.520.339	Rp 2.505.676.878	Rp 30.068.122.536	Rp 3.315.014.713	Rp 19.890.088.278	Rp 83.296.731.154
2. Overhead & Profit	Rp 309.929.974	Rp 2.789.369.770	Rp 159.892.934	Rp 1.918.715.206	Rp 358.457.757	Rp 2.150.746.542	Rp 6.858.831.518
3. Sub-Total Unit Rate	Rp 4.014.210.012	Rp 36.127.890.109	Rp 2.665.569.812	Rp 31.986.837.742	Rp 3.673.472.470	Rp 22.040.834.820	Rp 90.155.562.672
NON-UNIT RATE							
4. Annual THRK Allowances	Rp 146.922.095	Rp 1.322.298.857	Rp 101.673.783	Rp 1.220.085.392	Rp 142.607.891	Rp 855.647.347	Rp 3.398.031.596
5. Annual Leave Allowances	Rp 169.899.731	Rp 1.529.097.581	Rp 101.673.783	Rp 1.220.085.392	Rp 142.607.891	Rp 855.647.347	Rp 3.604.830.320
6. Misc. Expenditures	Rp 250.855.245	Rp 2.257.697.205	Rp 158.004.063	Rp 1.896.048.760	Rp 339.096.799	Rp 2.034.580.792	Rp 6.188.326.757
7. Severance Payment	Rp 387.371.388	Rp 3.486.342.490	Rp 232.961.376	Rp 2.795.536.511	Rp 327.404.012	Rp 1.964.424.069	Rp 8.246.303.070
8. Sub-Total Non-Unit Rate	Rp 955.048.459	Rp 8.595.436.133	Rp 594.313.005	Rp 7.131.756.054	Rp 951.716.593	Rp 5.710.299.555	Rp 21.437.491.742
TOTAL UNIT RATE & NON-UNIT RATE YANG TIDAK DIMOBILISASI / DILAKSANAKAN							Rp 111.593.054.414

C. SUMMARY PERBEDAAN POSISI DAN UNIT RATE ANTARA MOBILISASI AWAL PELAKSANAAN DAN KONTRAK

	Year 2019		Year 2020		Year 2021		TOTAL
UNIT RATE	Monthly (Est. Average)	9 Months	Monthly (Est. Average)	12 Months	Monthly (Est. Average)	6 Months	30 MONTHS
1. Personal Cost	Rp (760.895.070)	Rp (6.848.055.631)	Rp 481.614.177	Rp 5.779.370.123	Rp 683.909.846	Rp 4.103.459.078	Rp 3.034.773.570
2. Overhead & Profit	Rp 2.854.871	Rp 25.693.842	Rp 80.543.785	Rp 966.525.417	Rp 87.363.596	Rp 524.181.576	Rp 1.516.400.835
3. Sub-Total Unit Rate	Rp (758.040.199)	Rp (6.822.361.789)	Rp 562.157.962	Rp 6.745.895.540	Rp 771.273.442	Rp 4.627.640.654	Rp 4.551.174.405
NON-UNIT RATE							
4. Annual THRK Allowances	Rp 44.182	Rp 397.635	Rp (3.138.417)	Rp (37.661.004)	Rp 31.986.630	Rp 191.919.778	Rp 154.656.409
5. Annual Leave Allowances	Rp (22.933.454)	Rp (206.401.089)	Rp (3.138.417)	Rp (37.661.004)	Rp 31.986.630	Rp 191.919.778	Rp (52.142.315)
6. Misc. Expenditures	Rp 1.491.234.592	Rp 13.421.111.332	Rp 1.625.407.035	Rp 19.504.884.421	Rp 2.285.730.745	Rp 13.714.384.468	Rp 46.640.380.220
7. Severance Payment	Rp (387.371.388)	Rp (3.486.342.490)	Rp (232.961.376)	Rp (2.795.536.511)	Rp (327.404.012)	Rp (1.964.424.069)	Rp 292.601.246
8. Sub-Total Non-Unit Rate	Rp 1.080.973.932	Rp 9.728.765.388	Rp 1.386.168.825	Rp 16.634.025.903	Rp 2.022.299.992	Rp 12.133.799.954	Rp 47.035.495.561
TOTAL UNIT RATE & NON-UNIT RATE YANG TIDAK DIMOBILISASI / DILAKSANAKAN							Rp 51.586.669.966

D. SUMMARY KONTRAK

	Year 2019		Year 2020		Year 2021		TOTAL
UNIT RATE	Monthly (Est. Average)	9 Months	Monthly (Est. Average)	12 Months	Monthly (Est. Average)	6 Months	30 MONTHS
1. Personal Cost	Rp 7.874.015.558	Rp 70.866.140.022	Rp 8.254.191.764	Rp 99.050.301.171	Rp 11.811.023.337	Rp 70.866.140.022	Rp 240.782.581.215
2. Overhead & Profit	Rp 544.524.484	Rp 4.900.720.352	Rp 487.981.052	Rp 5.855.772.623	Rp 812.989.996	Rp 4.877.939.973	Rp 15.634.432.948
3. Sub-Total Unit Rate	Rp 8.418.540.042	Rp 75.766.860.374	Rp 8.742.172.816	Rp 104.906.073.794	Rp 12.624.013.332	Rp 75.744.079.995	Rp 256.417.014.163
NON-UNIT RATE							
4. Annual THRK Allowances	Rp 357.938.877	Rp 3.221.449.892	Rp 267.840.877	Rp 3.214.090.526	Rp 536.908.315	Rp 3.221.449.892	Rp 9.656.990.311
5. Annual Leave Allowances	Rp 357.938.877	Rp 3.221.449.892	Rp 267.840.877	Rp 3.214.090.526	Rp 536.908.315	Rp 3.221.449.892	Rp 9.656.990.311
6. Misc. Expenditures	Rp 1.742.089.837	Rp 15.678.808.537	Rp 1.783.411.098	Rp 21.400.933.181	Rp 2.613.134.756	Rp 15.678.808.537	Rp 52.758.550.254
7. Severance Payment	Rp -		Rp -	Rp -	Rp -		Rp 25.602.643.542
8. Sub-Total Non-Unit Rate	Rp 2.457.967.591	Rp 22.121.708.321	Rp 2.319.092.853	Rp 27.829.114.233	Rp 3.686.951.387	Rp 22.121.708.321	Rp 97.675.174.418
TOTAL UNIT RATE & NON-UNIT RATE YANG TIDAK DIMOBILISASI / DILAKSANAKAN							Rp 354.092.188.581